

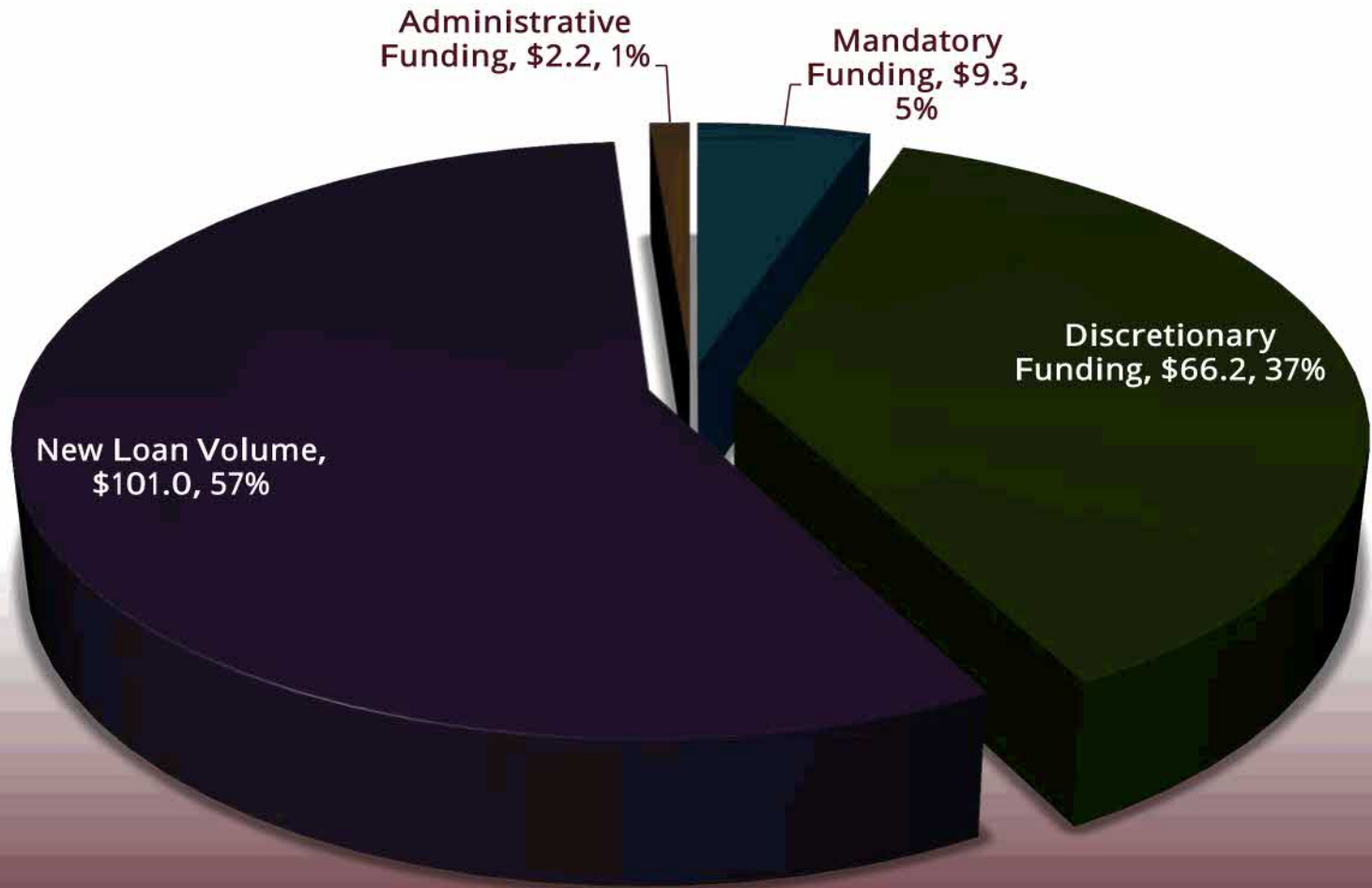
Budget Briefing

12/12/2016

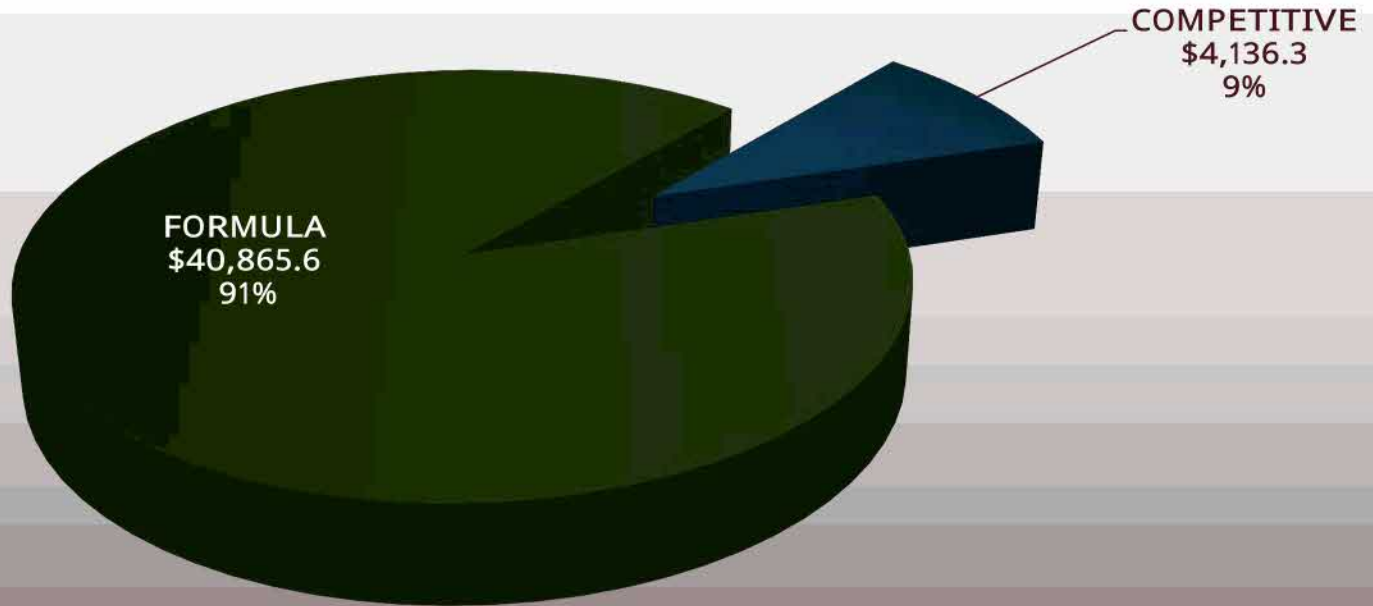


Budget Background

FY 2016 Department of Education Funding & Aid by Type (\$ in billions)

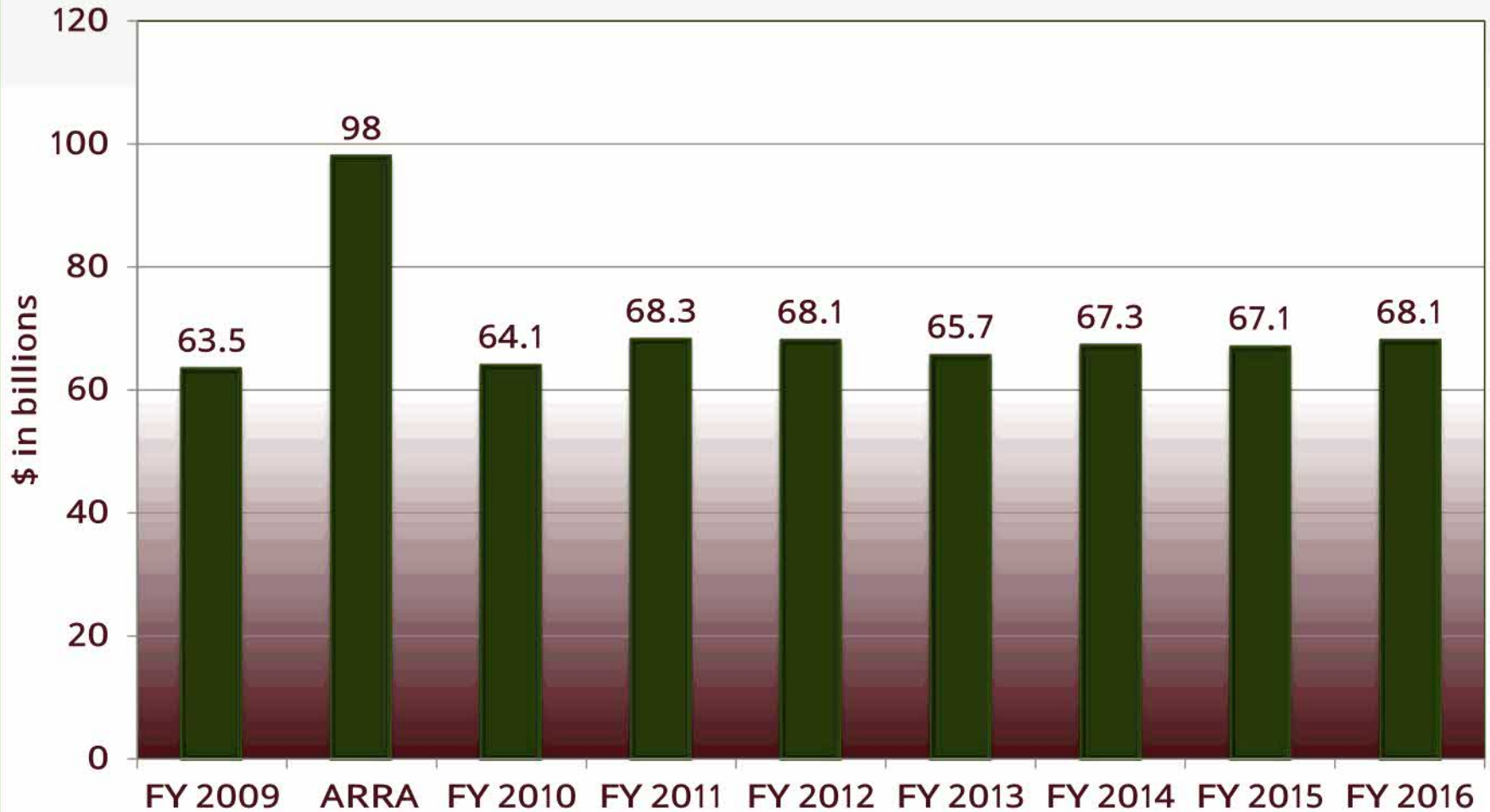


Department of Education 2016 Appropriation Competitive vs. Formula Grant Funding (dollars in millions)

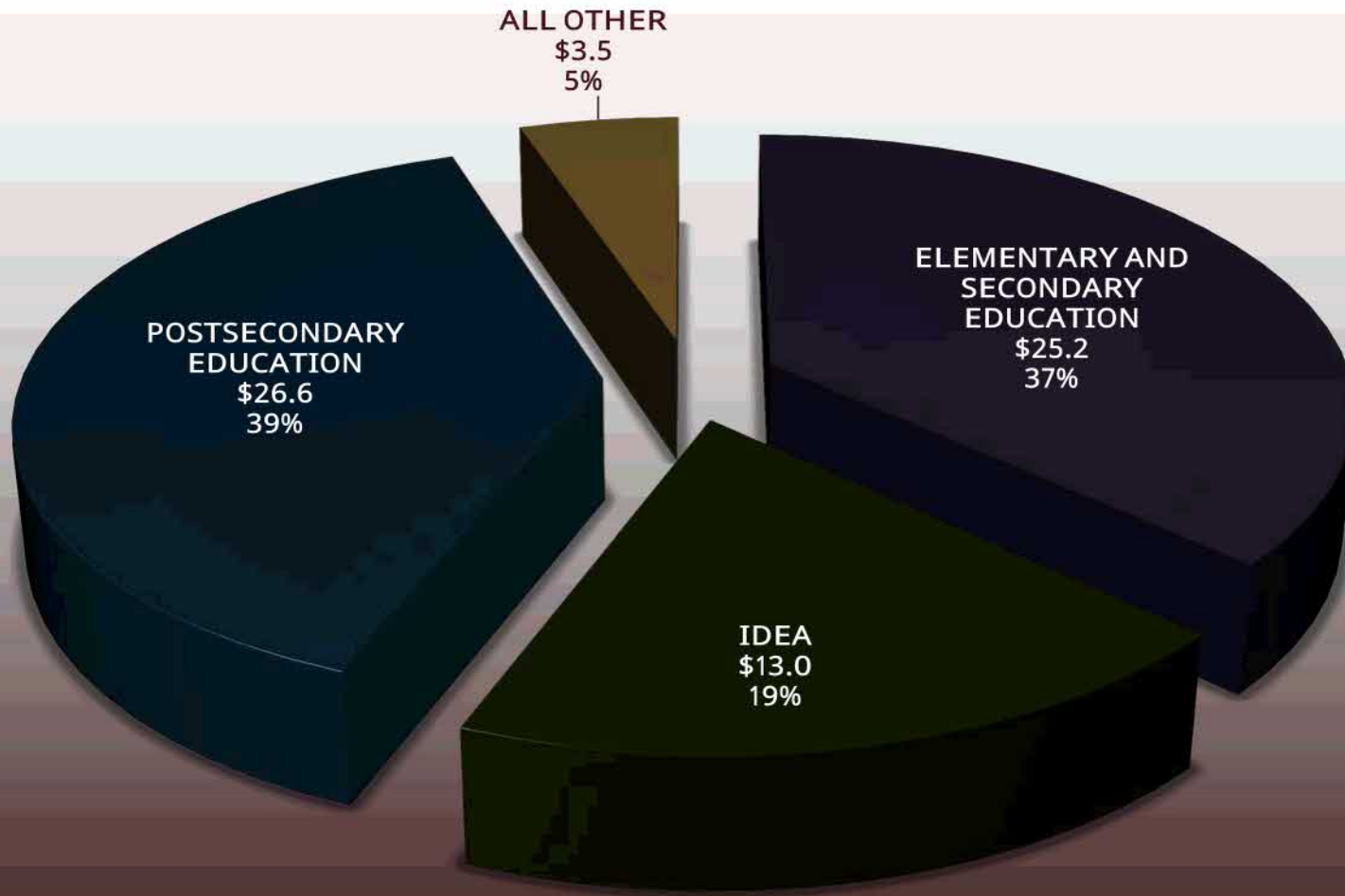


Largest Formula Programs		Largest Competitive Programs	
Title I Grants to LEAs	\$14,909.8	Federal TRIO Programs	\$900.0
IDEA Grants to States	11,912.8	Charter Schools Grants	333.2
Vocational Rehabilitation State Grants	3,161.1	GEAR UP	322.8
Supporting Effective Instruction (Title II)	2,349.8	Teacher and School Leader Incentive Grants	230.0
Impact Aid Federally Connected Children	1,216.5	Research, Development, and Dissemination	195.0
21st Century Community Learning Centers	1,167.0	Comprehensive Literacy Development Grants	190.0
Career and Technical State Grants	1,117.6	Education Innovation and Research (i3)	120.0
Preschool Grants & Grants for Infants & Families	826.8	Developing Hispanic-Serving Institutions	107.8
English Language Acquisition	737.4	Magnet Schools Assistance	96.6
Adult Education State Grants	582.0	Supporting Effective Educator Development (SEED)	94.0

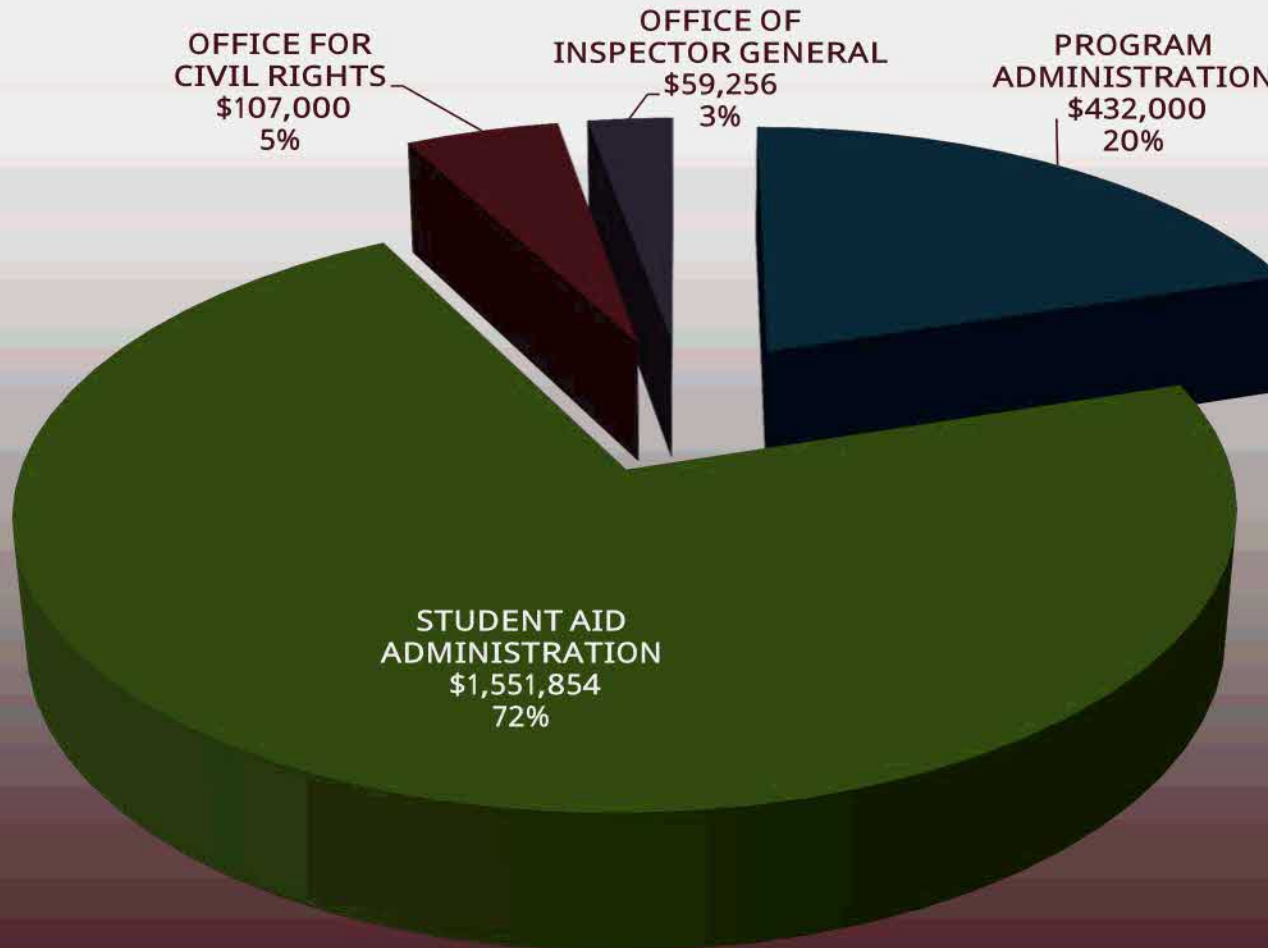
Department of Education Discretionary Budget Authority FY 2009 - FY 2016 (in billions of dollars)



Department of Education 2016 Discretionary Appropriation (dollars in billions)



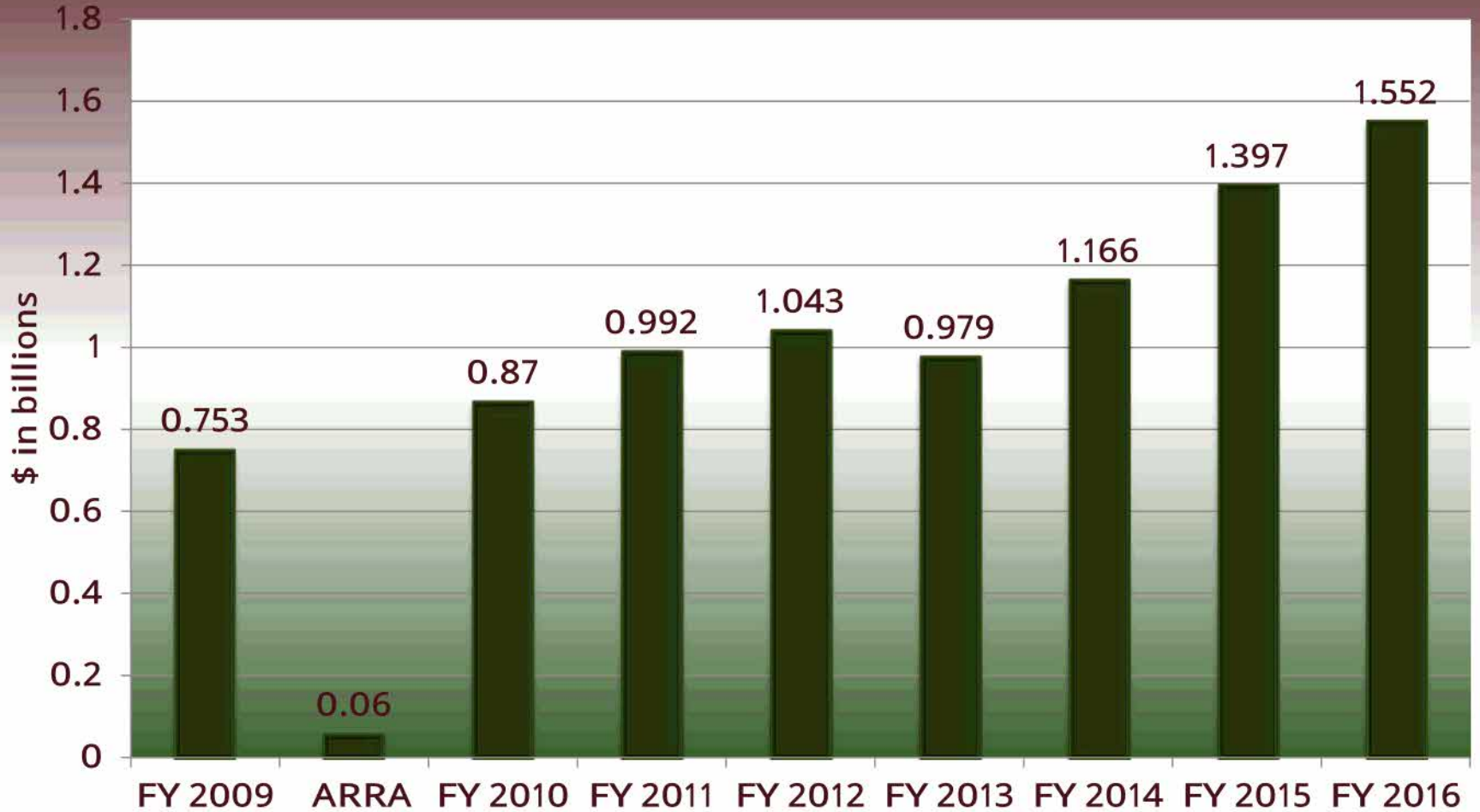
Department of Education Fiscal Year 2016
Administrative Accounts
(dollars in thousands)



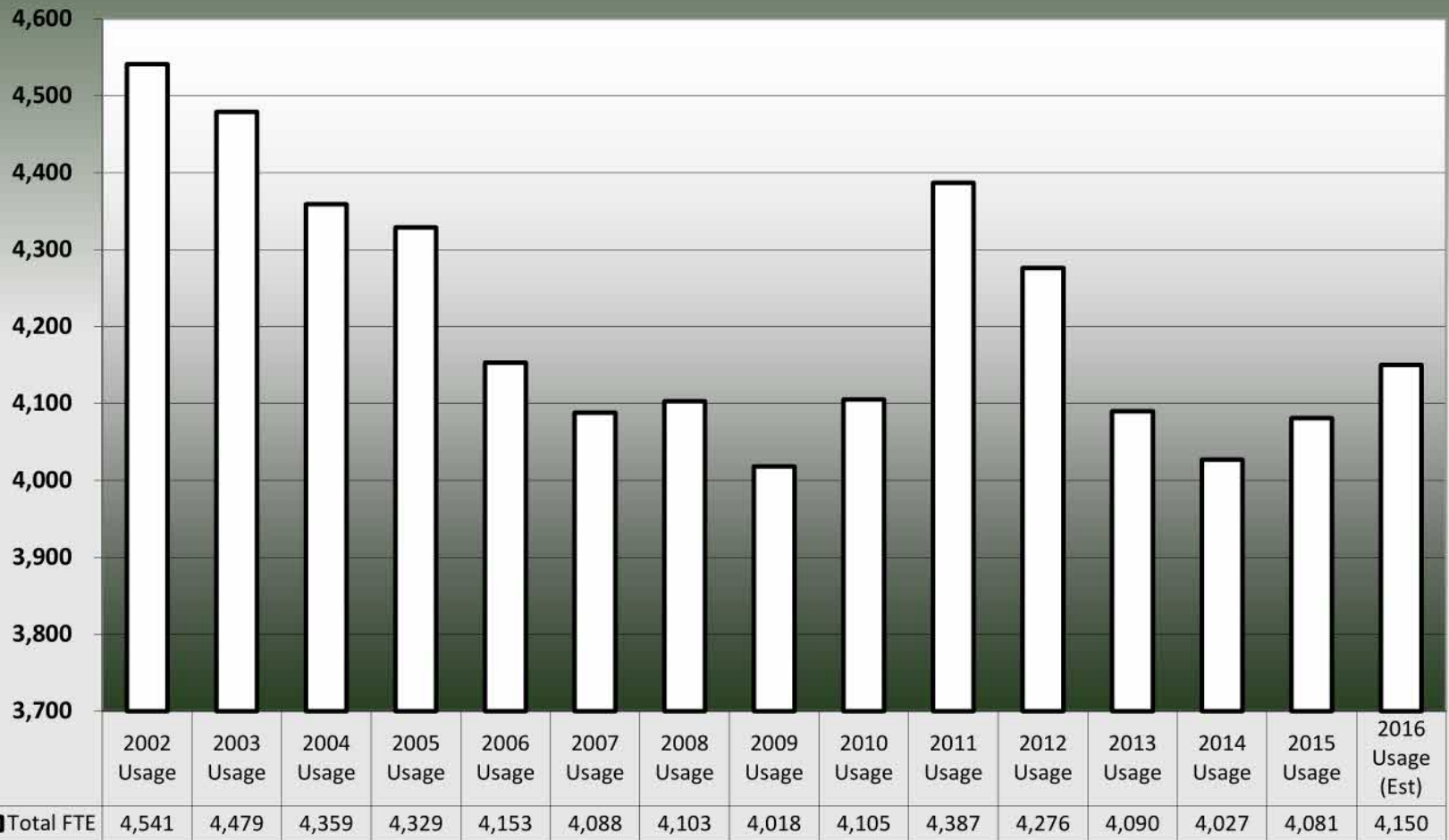
Student Aid Administration Discretionary

FY 2009 - FY 2016

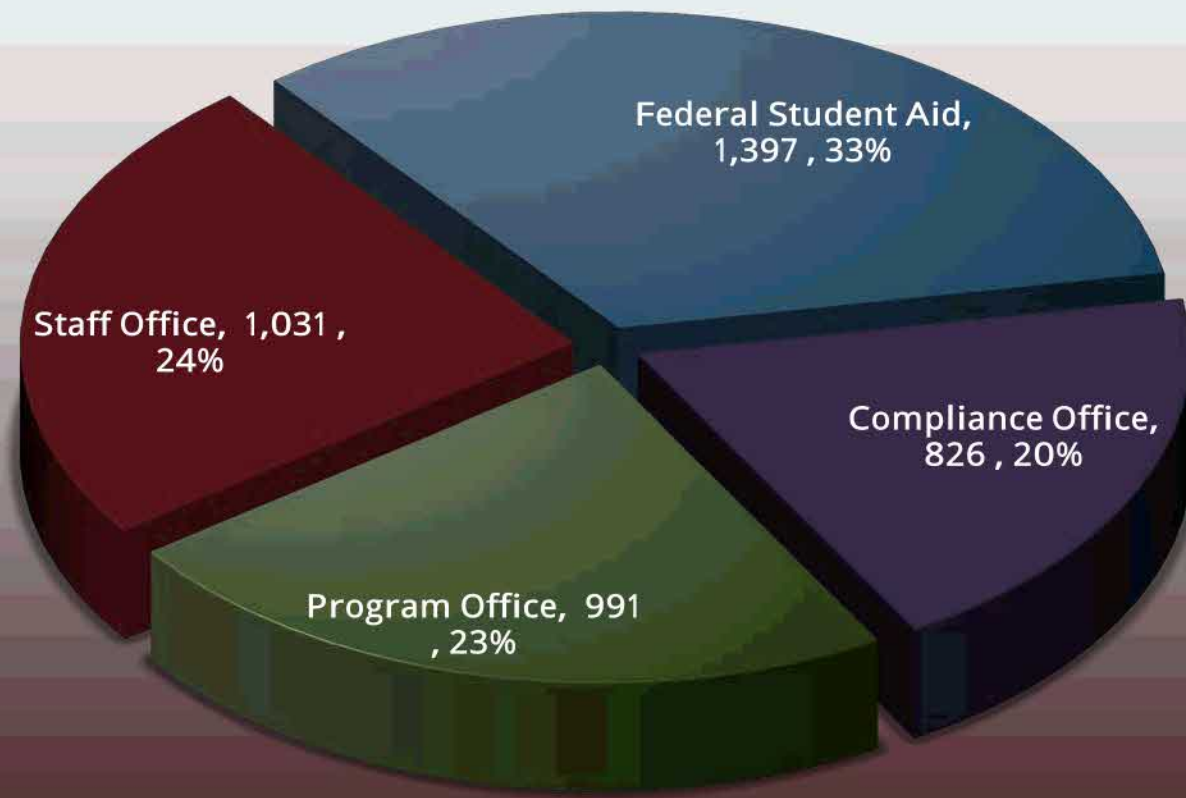
(in billions of dollars)



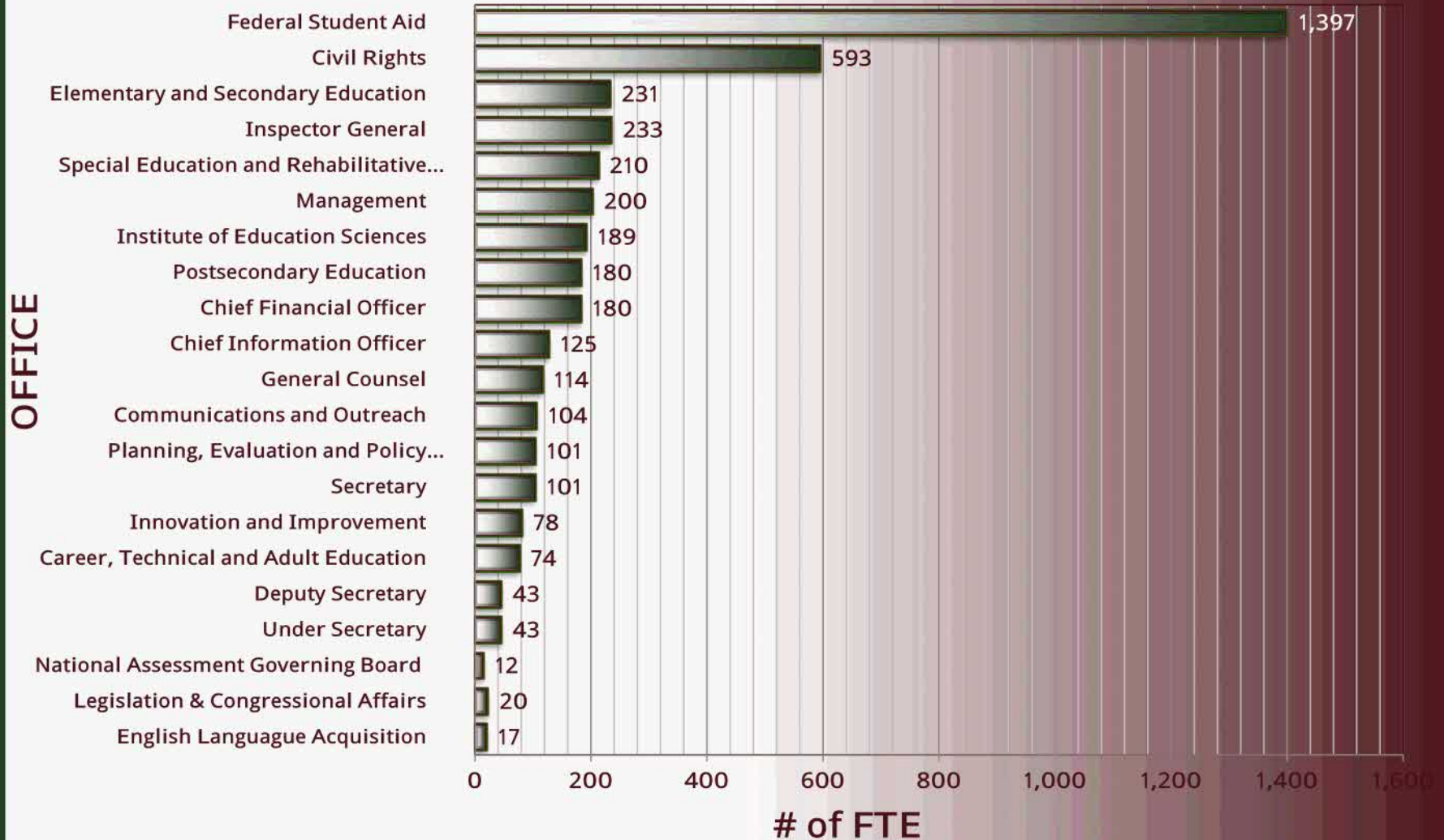
Department of Education Full-time Equivalent (FTE) FY 2002-2016



Department of Education On-board Staff (FTE) by Function (as of pay period 24)



Department of Education Current On-Board Staff (FTE) by Office (as of pay period 24)



FY 2017 and 2018 Budgets

