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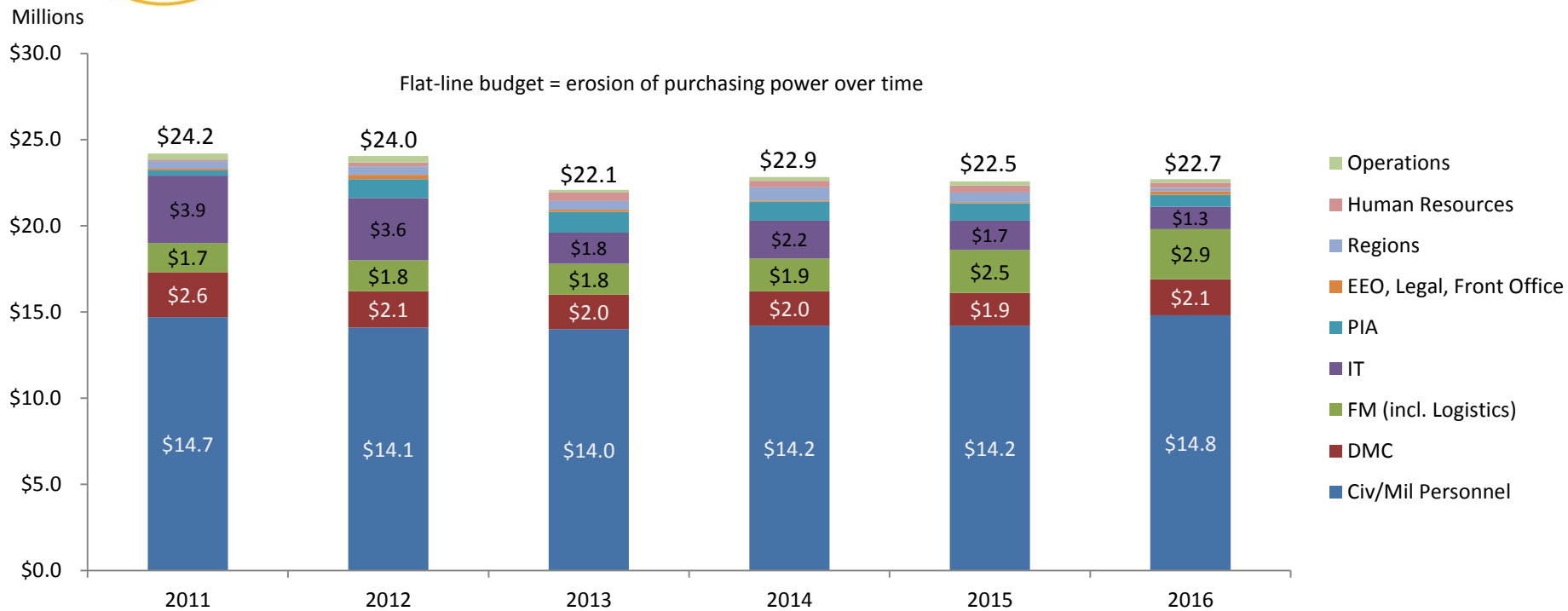
Financial Management



$15.2 million Operations

- Registration/Registration Compliance
  - Maintain registrant data/Promote registration awareness
  - Advocate driver's license legislation
- Registrant Reclassification
  - Identify, interview, appoint, and train 11,000 board member volunteers
  - Train full-time staff up to 175 military reservists, and 52 state directors
- Call, Classify, and Deliver Personnel
  - Prepare to conduct impartial lottery to select personnel
  - Prepare to induct selected personnel
- Alternative Service Program
  - Provide 24-month civilian alternative service for conscientious objectors
  - Maintain alternative service employer network

$7.5 million Support and Infrastructure

- IT Support
  - Cybersecurity
  - Federal Information Security Management Act (FISMA) compliance
- Public Affairs
  - Public outreach
  - Congressional liaison, FOIA, records management, and other communications efforts
- Financial Management
  - Budget formulation, execution, and reporting
  - Agency contracts, logistics, and physical security
  - Accounting